



St. John's Kayoro Health Centre II

PO Box 108, Tororo, Uganda •
0775-778372 • stjohnskayoro@gmail.com
9TH October 2015

Dear all,

RE: SEPTEMBER 2015 END OF MONTH REPORT

Greetings from SJKHCII,

We had a total number of patients **55** registered at the clinic for the month of September 2015.
With **66** diseases treated.

Number of patients by diagnosis was as follows;

DIAGNOSIS	NO. OF PATIENTS
Epidemic – Prone Diseases	
Malaria	13
Severe Acute Respiratory Infection (SARI)	1
Other Infectious/ Communicable Diseases	
Diarrhea - Acute	3
Other Sexually Transmitted Infections	5
No Pneumonia – Cough or Cold	16
Pneumonia	2
Skin Disease	4
Pelvic Inflammatory Disease	1
Non Communicable Diseases/ Conditions	
Gastro-Intestinal Disorders (non-infective)	4
ENT Conditions	
Other eye conditions	1
Mental Health	
Bipolar Disorders	1
Depression	1



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Cardiovascular Diseases	
Hypertension	6
Endocrine and Metabolic Disorders	
Diabetes Mellitus	1
Other Endocrine And Metabolic Diseases	1
Injuries	
Injuries due to motorcycle (boda-boda)	2
Injuries due to gender based violence	1
Other OPD Conditions	
Dysmenorrhoea	1
Peripheral Neuropathy	1
Inguinal Hernia	1
Total	66 Diseases Treated

MATERNAL AND CHILD HEALTH (MCH)

ANTENATAL		
Antenatal Care (1 ST Visit) for women	Total	
	10-19years	2
	20-24years	2
	>= 25years	3
Antenatal Care (4 TH Visit) for women	10-19 years	1
Total ANC visits (New clients+ Re-attendances)	10-19 years	6
	20-24 years	4
	>=25 years	8
Referrals to ANC unit	Total	18
First dose IPT (IPT1)	10-19 years	2



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	20-24 years	1
	>= 25 years	3
Second dose IPT (IPT2)	10-19 years	1
	20-24 years	2
	>= 25 years	1
Pregnant Women receiving Iron/Folic Acid on ANC 1 st Visit		7
Pregnant women receiving free LLINs		9

1. IMMUNIZATION

The Number of Children Immunized at the Health Centre in the month of September totaled **318 Children**

- I. With **38** child receiving immunization during an outreach site that the Health Centre visited i.e. (*Osia Kagwara Trading Centre*)
- II. With **22** receiving immunization and **158** de wormed during an outreach site that the Health Centre visited i.e. (*Manakori Catholic Church*)
- III. With **100** receiving immunization at the Health Centre.

2. FAMILY PLANNING

The total number of family planning patient's totaled **17** clients.

LABORATORY TESTS:

We had a total number of **138** laboratory tests done for the month of September 2015. Total number of laboratory patients totaled to **109**.

Illustrated below;

Tests:		Negative	Positive	Total
Malaria	Female	6	9	15
	Male	6	6	12
Total Tests		12	15	27



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Other Laboratory Tests;

Tests:				Total
Widal	Positive	2		12
	Negative	10		
RBS	High	2		7
	Low	5		
VDRL	Positive	7		15
	Negative	8		
HIV/AIDS	At the Health Centre	15		61
	Outreach	34	Positive – 1	
	Antenatal Care	12		
Urinalysis	Protein	Positive – 2	14	14
		Negative - 12		
	Sugar	Positive - 1	14	
		Negative - 13		
	PH	14		
	Micro	PCS – 6	14	
		Negative – 8		
Sickle Cell	Negative			2
TOTAL TESTS				138

FINANCE:

We received a total income of **951,500** (*Nine Hundred and Fifty One Thousand Five Hundred Shillings Only*)

Targets:

No.	Category	Target	Actual	Percentage
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1	Consultation	100,000	17,000	17%
2	Laboratory	100,000	230,500	230.5%
3	Drugs	450,000	132,000	29.3%
4	Treatment	200,000	497,000	248.5%
5	Hepatitis B Vaccinations	75,000	75,000	100%
		925,000	951,500	102.8%

Incomes per category and their percentage

Category of income	Amount received	Percentage
Consultation	17,000	17%
Laboratory	230,500	230.5%
Drugs	132,000	29.3%
Treatment	497,000	248.5%
Hepatitis B Vaccinations	75,000	100%
TOTAL	951,500	102.8%

Revenue Percentage of patients that paid for full treatment and those that did not manage to pay for treatment

Number of patients in September 2015	Percentage of patients that paid for full treatment	Percentage of patients that managed to pay for half treatment	Percentage of patients that didn't pay for treatment	Total percentage
55	39	12	4	100%

PRIMARY HEALTH CARE OUTREACH



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The Health Centre had 3 outreaches namely at; Osia Kagwara Trading Centre, Manakori Catholic Church and Pawagwe Trading Centre.

8TH /September/ 2015

This outreach was conducted at Osia Kagwara Trading Centre. The outreach started at 11:00 AM and ended at 3:40 PM. The mobilization primarily consisted through use of the Mega Phone, a VHT and the area local councilor. The outreach attendance was **162** people with **38** children immunized while **124** sensitized on communicable diseases. Other services offered by the Health Centre at the site included;

1. Child Immunization
2. Family Planning
3. Minor Treatment
4. Health education and sensitization

15TH /September/ 2015

This outreach was conducted at Manakori Catholic Church. The outreach started at 9:30 AM and ended at 3:10 PM. The mobilization primarily consisted through use of the Mega Phone, a VHT and the area local councilor. The total attendance was **195** people with **15** people tested for HIV/AIDS while **180** children were immunized and de-wormed. Other services offered by the Health Centre at the site included;

1. HIV/AIDS testing
2. Child immunization
3. Minor Treatment
4. Health education and sensitization

29TH /September/ 2015

This outreach was conducted at Pawagwe Trading Centre. The outreach started at 11:00 AM and ended at 1:00 PM. The mobilization primarily consisted through use of the Mega Phone, a VHT and the area local councilor. A total of **21** people were in attendance **19** people testing for HIV/AIDS and family planning sensitization done. All members were sensitized on communicable diseases like Malaria. Other services offered by the Health Centre at the site included;



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1. HIV/AIDS testing
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SEPTEMBER ACHIEVEMENT, CHALLENGES AND WAY FORWARD

Achievements

1. The Health Centre has continued to register an increment in revenue collection of **951,500** for the month of September 2015.
2. The Health Centre received G.A.V.I funds from the Tororo District Local Government totaling **352,000** for July and August 2015 outreaches.
3. The Community Health Centre Support Committee, the Area Local Councilor and the community mobilized resources both cash and labor and successfully repaired the borehole at the clinic.
4. The Health Centre fence construction has been fully completed. This has been able to provide ample security and clearly demarcate the health centre's land.
5. The Health Centre successfully championed the vaccination and testing of Hepatitis B at the Give Us Wings Uganda Office. With 106 people benefitting from this initiative.

Challenges

1. Purchase of Hepatitis B vaccines are expensive and have to be procured from Kampala and strictly transported under cold chain regulations.

Way forward

1. Purchase of Hepatitis B vaccines early to enable continuation of the service to the community.
2. Through provision of G.A.V.I funds, new outreach sites are to be opened up in areas that are underserved in health at Rubongi Sub-County.

Thank You.

Reported by;

Munene Anthony

Health Program Manager