

YOU GAVE FOR GOD.  
YOU GAVE FOR NEIGHBOR.  
YOU GAVE FOR LOVE.

We asked you  
to close the gap so pledges  
covered program costs  
and you answered.  
*Pledges for budget year 2017  
are at a record high,  
projected to cover  
99% of all program costs.*

We asked you  
to help reduce our reliance on  
the endowment  
and you answered.  
*We are reducing  
our endowment draw  
to a record low rate  
of 4.5%.*

THANK YOU  
FOR YOUR  
GENEROSITY

Thank you to those who have pledged to continue our work in 2017

Arbes, Bill & Laurie  
Arndt, Kim  
Ashcroft, Ernie & Bette  
Baird, Phillip L.  
Ball, Ian & Marty  
Bandli, Rachel  
Baumann, Robert & Sherfey, William  
Baxter, Tom & Aimee  
Beattie, Rob & Cammie  
Berndt, Fred & Sylvia  
Bertheau, Cindy  
Bishof, John & Dale, Laura  
Bishop, Waveney  
Bjorklund, Alexandra  
Booth, Ann  
Borton, Dave  
Boyer, Helen  
Bradtmitter, Kate & Louisa  
Brandt, Amelia & Eller, Matt  
Brown, Martin & Kathy  
Bruce, Devin & Clements, Sarah  
Brynteson, Pat  
Brynteson, Richard  
Buser, Carolyn  
Cadwell, Marvin & Sue  
Church, Caroline & Merkl, Will  
Clark, Jay & Lisa  
Clary, Brad  
Clevenger, Beth Ann  
Collins, Dennis & Crissy  
Collins, Pat & Liz  
Colton, Josh & Tisha  
Cooey, Paula & Nichols, Philip  
Cook, Ed & Monica  
Cooper, Shirley  
Cygan, Walter & Stuhlfeier, Karen  
Davis, Keith  
Debertin, Jay & Becky  
Dinovo, Terry & Wallace-Reid, Diane  
Dobson, Ian & Liz  
Docherty, John & Conklin, Marilyn  
Drew, Alden & Pollard, Mimie  
Durst, Patricia  
Ebenhoch, Marcus & Tara  
Edgerton, Jack & Ginny

Ek, Dorothy  
Elliott, Neil & Mary Ellen  
Elliott, Stephen & Diane  
Evans, Tom  
Farnham, Priscilla  
Fishel, Teresa  
Frisby, Ray & Phyllis  
Garceau, Michael & Sarah  
Gemlo, Brett & Snelson, Libby  
Georgeson, Michael & Sara  
Gilbertson, Peter & Mary  
Gleason, Gary  
Gooch, Shirlee  
Graham, John  
Graupman, Patrick & Liz  
Gross, Richard  
Grundhauser, Tony & Cathy  
Hagstrom, Gary & Paige  
Hargens, Gar & Thompson, Missy  
Henneman, Mark & Terri  
Hennessy, Nathan & Sarah  
Hertz, Lynn  
Himmerich, Catherine  
Horn, Bob  
Howie, Christopher  
Hunt, Heather & George  
Husband, Don  
Jackson, Mary Ann  
Johnson, James & Jones, Lucy  
Johnson, Paul & Sarah  
Johnson, Susan & Chris  
Johnson, Todd & Alice  
Kansas, David & Monica  
Kassekert, Vern & Rosanne  
Kinkead, George & Jennifer  
Kipling, Gary & Jane  
Klein, Allan  
Knutson, Chris  
Kochevar, Laura  
Koroma, Wuyah  
Krall, Andrew & Anneke  
Lawyer, John  
Lemming, Craig  
Lemmon, Peggy  
Lightner, Nan

Lightner, William & Sarah  
Lilly, Perrin  
Lindeke, Barbara  
Lindeke, Linda  
Lorenz, Gail  
Lottsfeldt, Jo  
Lyman, Dick  
MacBain, John & Rita  
MacDonald, Dorothy  
MacIntosh, Sue  
Mairs, Dusty  
Martin, Nancy  
Mason, Mary Ann  
Matter, Christopher & Rianna  
McCanna, Bradford & Joan  
McCarthy, Edwin & Susan  
McDonald, Malcolm  
McInroy, Mark & Suzanne  
McTavish, Hugh  
Merrill, Phyllis  
Moore, Rick & Silvia  
Mosvick, Roger & Nona  
Mraz, Barbara  
Murakami, Tom & Patti  
Myers, Betty  
Neuner, Richard & Kinkead, Laura  
Nicholson, Ford & Catherine  
Norman, Diane  
O'Brien, Polly  
Olsen, Jeff & Peggy  
Olson, Jeff & Kim  
Olson, Rick & Wendy  
Palmer, Mary Frances & Lyelle  
Parish, Michael  
Parrish, Virginia  
Parsons, Bradford & Dyanne  
Peterson, Michael  
Pfalz, Patty  
Porter, Matthew  
Postema, Don & Lawrence, Gabrielle  
Potter, Joan  
Power, George & Diane  
Ragland, Susie  
Richards, Michael  
Rinkoff, Rick & Ferguson, Julia

Roe, Sandra  
Rosendale, Peter & Jennifer  
Russell, Anne & Peters, Merrell  
Rutherford, Christa  
Sailors, Shirley  
Sand, Sally  
Scheel, Wade & Camille  
Schmidt, Patrick & Lea Anne  
Selin, Carole  
Severance, Jay & Kathryn  
Seymour, McNeil  
Sheffert, Zach & Williams, Lindsey  
Slade, Ella & Dick  
Smith, Brad & O'Brien, Laura  
Smith, J. Bradner  
Smith, Sarah  
Snowfield, Barbara  
Solid, Emily & Craig  
Sommer, Stephanie & Spencer, Stephen  
Southwick, Judy  
Stack-Nelson, Judy  
Stoerker, Holly  
Stoltenberg, Philip & Jessica  
Strom, Michael & Pamela  
Sturtz, Linda & Robertson, James  
Sutton, Elaine  
Swanson, Annette  
Swope, M. Charles & Colleen  
Tessier, Meredith & Andrew  
Thompson, John & Jill  
Thor, Margaret & Eric  
Tianen, Neil  
Torrence, Gregory  
Van Yperen, Nate & James, Elaine  
Wall, Kevin & Michelle  
Weber, Marc and Catherine  
Weber-Johnson, Jered & Erin  
Weinkauff, Don & Holly  
Wellington, David & Nancy  
Westcott, James & Nancy  
Woelfel, Jerry & Becky  
Younghans, Cheri & Scott



KNOW GOD  
KNOW NEIGHBOR  
KNOW LOVE

Saint John the Evangelist  
Episcopal Church

2016  
ANNUAL  
REPORT

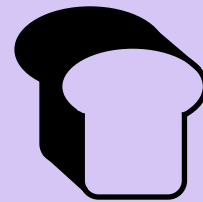
Our Mission

Gracious God:  
By your love you have called us  
to proclaim with joy  
the good news of your Son:  
So build us up in the knowledge  
and love of Him that we may  
welcome all people into this  
community of faith,  
and show forth our service to you  
in our service to others;  
through Jesus Christ Our Lord.

Amen.



## INVITING OUR NEIGHBOR



WELCOMED 46 FAMILIES WITH BREAD DELIVERIES (86 VISITORS TOTAL)

18 FAMILIES ATTENDED BASICS CLASSES

34 NEW MEMBERS FROM 22 HOUSEHOLDS JOINED



HOSTED "INVITE YOUR NEIGHBOR SUNDAY"

NEW "COMPANIONS ON THE WAY" MINISTRY PAIRED  
10 NEW HOUSEHOLDS WITH COMPANION FAMILIES  
AT ST. JOHN'S



45 CHILDREN IN GODLY PLAY

30 YOUNG PEOPLE IN YOUTH GROUP

4 NEW LEADERS FOR CHILDREN'S &  
YOUTH FAITH FORMATION AND 30 TOTAL MINISTRY VOLUNTEERS

HONORED 8 YOUTH WITH RITE 13 CELEBRATION OF ADOLESCENCE



"ENCOUNTERING OUR MUSLIM NEIGHBORS" FORUM SERIES  
AND "BLESSED RAMADAN" YARD SIGNS

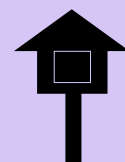
MUSICAL EVENTS INCLUDING PIANO CELEBRATION, MARY'S LAMENT,  
HYMN-A-THON, LESSONS & CAROLS, "VISITATIO SEPULCHRI,"  
ELIJAH: A CHILDREN'S MUSICAL, AND 3 EVENSONGS



4 OWLS LUNCHEONS SERVING OVER  
100 PARISHIONERS & GUESTS



3 SUMMER BACK PORCH EUCHARISTS



NEW LITTLE FREE LIBRARY

NEW KENT STREET SIGNS

## WELCOMING LOVE

5 EUCHARISTIC VISITING TEAMS

6 LAY PASTORAL CAREGIVERS

70 PRIVATE EUCHARISTS

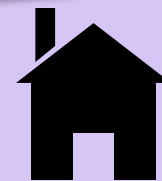


OVER \$4,100 AND OVER 3000 POUNDS OF FOOD  
DONATED TO LOCAL FOOD SHELVES

\$21,120 GIVEN TO KAYORO CLINIC  
IN UGANDA, INCLUDING FUNDING  
A MODERN SANITATION FACILITY,  
MEDICAL RECORDS OFFICE & MATERNITY WARD



MENTORED 4 FAMILIES TRANSITIONING FROM  
HOMELESSNESS THROUGH HEARTS TO HOMES



PROJECT HOME PROVIDED OVER 2,029 HOURS OF  
DIRECT SERVICE TO 10 HOMELESS FAMILIES,  
INCLUDING 10 MOTHERS AND 18 CHILDREN



SPONSORED A REFUGEE FAMILY TO RESETTLE IN THE US



14 FAMILIES SPONSORED THROUGH YWCA GIVING TREE

3 SUNDAY MEALS SERVED  
AT FIRST NATIONS KITCHEN



SAINT JOHN'S PRIDE WEEKEND:  
SAINTS' GAME AND PRIDE PARADE

STOOD WITH "JUSTICE FOR PHILANDO"  
PROTESTORS AT THE GOVERNOR'S MANSION



SENT A TRAUMA CHAPLAIN TO THE STANDING ROCK WATER PROTECTORS

I AM LOVED...

when my neighbors  
take my struggles  
as their own's we  
work together to  
find a solution!

I AM LOVED...

When  
I'm  
forgiven

I AM LOVED...

when people  
show interest  
in me as  
a person

I AM LOVED...

When I  
am accepted  
for who  
I am

I AM LOVED...

when my  
family reads  
a book.

I AM LOVED...

WHEN MY  
SPOUSE  
MAKES SUPPER

I AM LOVED...

when  
Grandpa  
baptized  
me.

## CONNECTING WITH GOD



8 BAPTISMS

2 MARRIAGES

2 CONFIRMATIONS

6 BURIALS

2 RECEPTIONS INTO THE CHURCH



MORE THAN 70 MUSICIANS IN 4 CHOIRS  
AND 2 INSTRUMENTAL ENSEMBLES

48 PARISHIONERS IN 7 HOUSE GROUPS



NEW YOUTH MINISTRY SPEAKERS HAVE HELPED YOUTH  
CONNECT WITH GOD THROUGH THE TOPIC OF RACE

10 YOUTH AND 3 ADULTS TRAVELED ON PILGRIMAGE



10 MATURE CHRISTIAN ADULTS IN RELATIONSHIP  
WITH 10 YOUTH PREPARING FOR CONFIRMATION

NEW "FEASTING ON THE WORD" BIBLE STUDY



OFFERED WEEKLY COMMUNITY PRAYER TIME  
THROUGH SOCIAL MEDIA

HELD EPIPHANY RETREAT: AN INVITATION TO ENCOUNTER

OBSERVED AN OVERNIGHT VIGIL DURING HOLY WEEK



DISPLAYED "THE CROSS IN ART AND VISUAL CULTURE" EXHIBIT



119 EUCHARISTIC WORSHIP SERVICES AND 45 DAILY OFFICES  
WITH AVERAGE SUNDAY ATTENDANCE OF 190 PEOPLE

I AM LOVED...

when we  
say grace  
together

I AM LOVED...

as a  
child of  
God

I AM LOVED...

WHEN  
I COME TO  
ST. JOHN'S!

I AM LOVED...

when my  
best friend  
sends me  
mail

I AM LOVED...

when my  
mom tells  
me she's  
praying for/  
thinking of  
me.

I AM LOVED...

In my  
House  
Group

I AM LOVED...

when my voice  
is joined and  
raised in song  
with the choir  
& congregation.



# Saint John the Evangelist Episcopal Church



## 2016 Annual Meeting January 29, 2017

### Agenda

#### Welcome

- Opening Prayer, Announcements and Gratitude
- Slide Show & Lunch
- Approval of 2015 Annual Meeting Minutes

#### Reports

- Featured Speaker - Mary Parmer
- Annual Report - The Rev. Jered Weber-Johnson
- Stewardship - Lynn Hertz
- 2016 Financials & 2017 Budget - Rick Rinkoff
- Church Growth & Opportunities - Jerry Woelfel

#### Recognition of Outgoing Vestry Members

- Mary Ellen Elliot
- Vern Kassekert
- Lea Anne Schmidt
- Kevin Wall
- Holly Weinkauff

#### Elections

- Wardens
- Vestry
- Cornerstone Trustees
- Delegates

#### Closing Prayer

**Annual Meeting Address**  
**by the Rev. Jered Weber-Johnson**  
**January 29, 2017**

We started this year with a clear and simple theme - Love God. Love Neighbor. Everything we've undertaken from the vestry down to our nursery was an attempt to address this guiding principle taken from the core of our scriptures. Our formation and education series focused on understanding and knowing God, knowing neighbor, and knowing love. Our new member team encouraged us to take a season to focus on inviting our neighbors. Our stewardship this year invited us to consider how we give for God, give for neighbor, and give for love. Our faith in action programs have placed us in deeper touch with our neighbors and in deeper touch with the great needs of our surrounding community and the world beyond our doors, and in so doing, we have come into deeper contact with a God who is alive and well in the lives of the poor, the marginalized, the homeless, and the hungry.

Of course, none of this work is exactly "new" to Saint John's. Ours is a faith community that has always been interested and invested in the work of loving God and loving neighbor. These two core essentials are at the heart of our mission statement and infuse much if not all that we do here. We do these things, we have made them central to our mission, because, as I say, they are central to the mission of Christianity. And, these things are deeply connected. Loving God is, in part, practiced when we love and welcome our neighbor. God tells his people in Leviticus, that "When an alien dwells among you in your land, do not mistreat them. The alien residing among you must be treated as your own. Love them as yourself, for you were aliens in Egypt." And, we read in the gospel of Matthew that tells us whenever we welcome the stranger, we have welcomed Christ. Love of neighbor is deeply entwined with our love of God. So, we have endeavored to live into that connection - welcoming literally dozens of visitors who passed through our doors with abundant hospitality - bread visits and coffees and companion ministry. And, we have sought to be faithful to that mission in even deeper ways - showing up to speak out against racial injustice, serving the homeless as we'll do again in a month with Project Home, and in the act of taking in a refugee family at a time when large swaths of our culture and nation seemed to be moving toward excluding the undocumented, the refugee, and the immigrant. Loving God and loving neighbor has meant we've showed up at Pride and Standing Rock and in one another's homes and each other's bedsides in hours of deepest need.

And, all of this work and so much more, of living into our mandate to love God and love neighbor, has had the net result of helping us grow! As in years past, dozens of new individuals and households have claimed Saint John's as their faith home. Dozens more of our longtime parishioners have grown into their own gifts for ministry - connecting as confirmation mentors and youth leaders, Companions to our newcomers, and vastly expanding our process and program of pastoral care such that we presently have 5 Eucharistic visiting teams and a team of 6 lay pastoral caregivers. We are growing, and this is an exciting time. As Mary Parmer shared

with us over this weekend, in our seminar on Saturday, in her sermon and here at Annual Meeting, growth needs to be sustained - connections must be deepened, our relatedness and relationship needs to expand and strengthen, and our stories need to be shared with each other to be the kinds of people able to love God and love neighbor over the long haul of faith.

In the report that you hold in your hand, you will find markers of a healthy and thriving and growing community. In the reports that you are about to hear you will receive even more information about the physical indicators, budget, attendance, fiscal management, stewardship, and the possibilities our own building could have in store. In all of it, I hope you will listen for ways you can be deepening your own sense of connection, sharing your story as a part of our wider story, and growing with us into the community God has called us to be. In the year to come, I will be working with our vestry and a small team to develop a process of sabbath rest for our parish and for me as your rector. It is the healthy cycle of a church and its priest to observe a 3-4 month sabbatical every 6 years. Our hope is that in that time we will deepen our sense of joy for shared ministry while also deepening our sense of connection one to another and to this community we have helped build and out of which comes great ministry and mission. Stay tuned for more information about all of that in the months ahead.

I am grateful more now than ever before to be a part of this faith community. Your faithfulness to the gospel and your zeal for the good work God has given us, your deep engagement with God's mission is an inspiration and a pleasure to be a part of. Thank you for all you do and give and for all that you are in this place. May we, together, continue to show forth our love for God and love for neighbor.

## **Annual Meeting Report on 2016 Financials & 2017 Budget**

**by Rick Rinkoff, Treasurer**

**January 29, 2017**

Things are different now at St. John's. Not because we had a \$24K profit last year; we have a profit almost every year. Not because we added a new ministry to aid Refugees; we have an amazing 68 ministries. And not because the tables in the back of the church moved forward a bit; we frequently move things around.

Here's what's different. In 2017 we're taking a major step towards ensuring the sustainability of our ministries, our programs, our staff, our finances and our endowment. Lynn Hertz stood up in front of you months ago and launched our Stewardship campaign; she told you that pledges didn't cover the cost of programs and ministries; that our endowment was forced to make up the difference and that pushed the draw rate to an unsustainable level of more than 5%. She said all of us were getting a dollar's worth of church for only \$0.93.

She asked you to close the gap – and you answered. She asked you to help reduce our reliance on the endowment – and you answered. Pledges for 2017 are at a record level, finally surpassing our previous high back in 2008. They are projected to cover 99% of all program and ministry costs. We're reducing our endowment draw rate to 4.5%. That's a reduction of \$30,000, even though the endowment went up in value last year. I've been involved with the church's finances for 17 years. When I got here, the draw rate was over 8%. It's now the lowest level I've seen. Thank you, thank you, thank you for all your generosity....

We're all part of something that's growing. You heard Mary Parmer tell us how to grow. Growth is important. Growth is good. It enables more Outreach, more Music, and from a Treasurer's perspective, it puts us on the road to financial sustainability. It allows us to realize the hopes and dreams that we articulated in our Strategic Plan. The plan is pretty blunt: "It would be desirable to reduce the draw rate to 3.5%-4.0% and have programming supported by pledges, offering, and other revenue sources." Thanks to you, we've taken a big step closer to delivering on that.

Will Rogers said that "Even if you are on the right track, you'll get run over if you just sit there" so we want to keep moving. Lea Anne Schmidt chairs the New Member commission and has done a fabulous job on the front lines of enabling us to grow. The Vestry would like to allocate more of our resources towards growth, perhaps in the form of a new part-time staff position, but there wasn't enough room in the 2017 budget to accommodate that desire and still be able to report those 99% and 4.5% numbers. We're on the hunt right now for ways to fulfill the Vestry's wish. If you want to be part of the solution, please let Lea Anne or me know.

Let's talk financials. Last year we had a profit of over \$24,000. \$3,667 of that will go into our restricted fund for future youth mission trips and the rest will be used to reduce our bank debt. That's the same formula we've used in recent years. Our profit wasn't because we took in more revenue than expected. Revenue was within \$868 of plan, less than a 0.1% variance from budget. The \$24,000 came because we over estimated our expenses. The detailed financial statements show where: payroll (during the year there were changes in people and some positions were unfilled); H2H (we didn't have all the families we originally expected); safe

church (many people now take the program on line at no cost); utilities (I'm going with global warming on this one).

When you look at the 2017 budget, the numbers don't seem much different from 2016. Revenue and expenses both up \$6,000 on a total budget of just under \$1 million. Not a lot of visible growth. But you'll see there's a new column on the budget handout – 2016 actual – and that's where the growth becomes visible because of the over-budgeting of expenses last year.

On the revenue side, the \$6,000 increase masks the fact that in round numbers, pledges are up \$35,000 and endowment income is down \$30,000. On the expense side, payroll looks unchanged when viewing the 2016 and 2017 budgets side by side; but it's actually going up \$15,000 when you consider what we actually spent last year. Ministry expenses look like they're dropping \$3,000 but our pledge to the diocese accounts for the decline and keep in mind that last year was artificially inflated by a one-time expenditure of \$6,000 on piano maintenance.

Outreach also looks unchanged on the budget but in fact spending is going up \$8,000. Parish programs show a drop of \$3,000; that's due to lower safe church and stewardship costs. Operating expenses – this is one category you want to see drop but it's going up \$9,000. Half of that increase is for repair & maintenance which is undertaking a big project this year – installing LED lights in the church. The other half is for a new line item called contingency. That's an unassigned expense right now and a logical source to fund part of our growth initiative.

Before I take questions and then turn it over to our Senior Warden, I want to share two more things. First, some financial modeling. Pledges will cover 99% of program and ministry expenses this year. The formula actually includes all non-endowment income but in case you're wondering what it would take to cover 100%, the answer is another \$8,000. That \$8,000 could come from pledges, non-pledged income, Christmas / Easter offerings, rent from groups using our building, other income. It's a doable number; we might actually achieve that this year.

Reducing the draw on the Cornerstone Trust from 4.5% to 4% means a difference of \$27,000. To get there, either the value of the endowment would have to soar or income from all other sources would have to go up by \$27,000. The first scenario is beyond our control but the second one? Sounds like a Stewardship goal for 2018.

Next. St. John's may be 136 years old but our church is firmly in the 21<sup>st</sup> century. We're on Facebook, we post our sermons online, we send our newsletters via email, our writer in residence Barbara Mraz shares her thoughts on a blog, you can make your annual pledge online. And sometime this year, we hope to be able to accept credit card payments on Sundays and – wait for it – an app on your smart phone for mobile pledges.

Picture this: Don Husband comes up to you with the offering plate, you take out your phone, push a button, you've made your contribution.

I've done a little research and uncovered evidence that the Bible actually blesses payments from a hand-held device. It's right there, in the Book of Proverbs (3:27):

“Withhold not good from them to whom it is due, when it is in the power of thine hand to do it.” And just to be clear, there's no truth to the story that God banished Adam and Eve from the Garden of Eden because of Apple.

With that I'd be happy to take any questions.

3:14 PM  
01/13/17  
Accrual Basis

# The Episcopal Parish of St. John the Evangelist

## Balance Sheet

As of December 31, 2016

	Dec 31, 16
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
BankCherokee Checking	22,528.39
Petty Cash Operational	117.24
Total Checking/Savings	22,645.63
Other Current Assets	
Short Term Investments	
BankCherokee Special	244,751.98
U S Bank (Ministry Reserve)	157,805.77
Total Short Term Investments	402,557.75
Long Term Investments	
U S Bank (Myers)	827,461.22
Total Long Term Investments	827,461.22
Cornerstone Trust Investments	
U S Bank St. John's Endowment	2,211,084.42
U S Bank Hand Endowment	3,043,013.21
U S Bank Other Restricted	212,720.23
Total Cornerstone Trust Investments	5,466,817.86
Pre-Paid Insurance	3,923.75
Pre-Paid Other	10,359.18
Total Other Current Assets	6,711,119.76
Total Current Assets	6,733,765.39
Fixed Assets	
Land	206,000.00
Buildings & Building Improv.	11,098,212.09
Equipment	292,295.94
Accumulated Depreciation	-3,688,425.26
Total Fixed Assets	7,908,082.77
<b>TOTAL ASSETS</b>	<b>14,641,848.16</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	21,392.78
Total Accounts Payable	21,392.78
Other Current Liabilities	
Damage Deposit COB	1,000.00
Prepaid Pledge 2017	78,202.70
Prepaid Pledge 2018	25,000.00
Restricted Outreach	919.45
Restricted Outreach - Hearts	3,390.09
Restricted Outreach [Kayoro]	4,300.34
Total Other Current Liabilities	112,812.58
Total Current Liabilities	134,205.36
Long Term Liabilities	
Bank Cherokee Loan	286,905.54
Total Long Term Liabilities	286,905.54
Total Liabilities	421,110.90
Equity	
Permanently Restricted Fund	
Reine Myers Trust Fund	827,461.22



3:14 PM

01/13/17

Accrual Basis

**The Episcopal Parish of St. John the Evangelist**  
**Balance Sheet**  
**As of December 31, 2016**

	<u>Dec 31, 16</u>
Total Permanently Restricted Fund	827,461.22
Temporarily Restricted Assets	
Circle of the Beloved	27,470.10
Refugee Family	5,668.19
W. Bean Evensong Fund	873.06
Memorial Fund	9,578.34
Youth Mission Fund	12,005.60
Rectors Discretionary Account	4,453.37
John Graham Compline Fund	8,622.65
Total Temporarily Restricted Assets	68,671.31
Board Designated Funds	5,474,086.53
Unrestricted Fund Balance	7,944,606.01
Net Income	-94,087.81
Total Equity	<u>14,220,737.26</u>
TOTAL LIABILITIES & EQUITY	<u><u>14,641,848.16</u></u>

3:15 PM

01/13/17

Accrual Basis

**The Episcopal Parish of St. John the Evangelist**  
**Operating Statement**  
 January through December 2016

	Jan - Dec 16	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
2015 Pledge paid in 2016	0.00	2,500.00	-2,500.00
Current year Pledge 2016	539,938.07	540,888.00	-949.93
Music Special Gifts	12,476.00	10,200.00	2,276.00
Non-Pledged Income	17,954.21	19,000.00	-1,045.79
Plate Offerings	4,583.11	7,000.00	-2,416.89
Christmas Offering	4,838.02	8,000.00	-3,161.98
Easter Offerings	6,707.50	4,500.00	2,207.50
Investment Income Myers Trust	41,685.24	41,685.00	0.24
Investment Income Cornerstone	274,170.96	274,171.00	-0.04
Investment Income, Other	274.74	1,000.00	-725.26
Use of Facility	5,006.00	5,000.00	6.00
Crocus Hill Preschool	28,000.00	28,000.00	0.00
Altar Contributions	5,542.32	4,000.00	1,542.32
Other Income	13,899.41	10,000.00	3,899.41
<b>Total Income</b>	<b>955,075.58</b>	<b>955,944.00</b>	<b>-868.42</b>
<b>Expense</b>			
<b>PAYROLL EXPENSES</b>			
Payroll & Salaries	363,682.75	372,320.00	-8,637.25
Payroll Taxes	20,655.45	20,896.00	-240.55
Health , Life & Dental	68,190.82	73,542.00	-5,351.18
Pension	42,576.32	43,772.00	-1,195.68
<b>Total PAYROLL EXPENSES</b>	<b>495,105.34</b>	<b>510,530.00</b>	<b>-15,424.66</b>
<b>MINISTRY EXPENSES</b>			
<b>MINISTRY SUPPORT</b>			
Auto	161.46	1,000.00	-838.54
Altar	10,027.87	8,250.00	1,777.87
Programs & Courses	7,035.73	6,500.00	535.73
<b>Total MINISTRY SUPPORT</b>	<b>17,225.06</b>	<b>15,750.00</b>	<b>1,475.06</b>
<b>PLEDGE TO DIOCESE</b>			
Pledge to Diocese	86,266.08	86,267.00	-0.92
<b>Total PLEDGE TO DIOCESE</b>	<b>86,266.08</b>	<b>86,267.00</b>	<b>-0.92</b>
<b>CHILDREN'S MINISTRY</b>			
Nursery/Child Care	5,186.59	5,000.00	186.59
Curriculum/School Supplies	3,703.23	3,500.00	203.23
Staff Development	374.46	500.00	-125.54
<b>Total CHILDREN'S MINISTRY</b>	<b>9,264.28</b>	<b>9,000.00</b>	<b>264.28</b>
<b>YOUTH MINISTRY</b>			
Curriculum Development	185.92	2,430.00	-2,244.08
Program	5,923.28	4,500.00	1,423.28
Staff Development	0.00	1,000.00	-1,000.00
<b>Total YOUTH MINISTRY</b>	<b>6,109.20</b>	<b>7,930.00</b>	<b>-1,820.80</b>
<b>FAMILY MINISTRY</b>			
Curriculum Development	0.00	4,500.00	-4,500.00
Program	2,104.93	500.00	1,604.93
<b>Total FAMILY MINISTRY</b>	<b>2,104.93</b>	<b>5,000.00</b>	<b>-2,895.07</b>
<b>MUSIC</b>			
Coordinator	550.00	0.00	550.00
Instrumentalists/Soloists	1,345.00	1,000.00	345.00
Section Leaders	38,220.00	36,500.00	1,720.00
Substitute Organist	1,250.00	1,700.00	-450.00
New Music & Supplies	2,706.45	1,000.00	1,706.45
Maintenance of Instruments	9,967.56	8,200.00	1,767.56
Bell Choir	4,453.92	3,500.00	953.92
Children's Choirs	6,229.81	7,900.00	-1,670.19
Staff Development	4,757.04	5,000.00	-242.96
<b>Total MUSIC</b>	<b>69,479.78</b>	<b>64,800.00</b>	<b>4,679.78</b>

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Accrual Basis

**The Episcopal Parish of St. John the Evangelist**  
**Operating Statement**  
January through December 2016

	Jan - Dec 16	Budget	\$ Over Budget
<b>Total MINISTRY EXPENSES</b>	190,449.33	188,747.00	1,702.33
<b>OUTREACH</b>			
<b>FAITH IN ACTION</b>			
Hunger Relief	815.00	1,000.00	-185.00
Episcopal Homes & Services	0.00	500.00	-500.00
Housing	3,125.00	3,500.00	-375.00
Community Contributions	650.00	800.00	-150.00
Anglican Partnerships	5,315.00	5,750.00	-435.00
Support Supplies	368.63	700.00	-331.37
<b>Total FAITH IN ACTION</b>	10,273.63	12,250.00	-1,976.37
<b>HEARTS TO HOMES</b>	14,329.31	20,000.00	-5,670.69
<b>Total OUTREACH</b>	24,602.94	32,250.00	-7,647.06
<b>ADULT EDUCATION</b>			
Program	499.31	1,200.00	-700.69
<b>Total ADULT EDUCATION</b>	499.31	1,200.00	-700.69
<b>PARISH PROGRAMS</b>			
Stewardship	971.56	2,000.00	-1,028.44
Safe Church	700.60	4,000.00	-3,299.40
Fellowship	9,281.53	9,500.00	-218.47
Membership	1,368.33	1,000.00	368.33
Pastoral Care	1,805.23	2,000.00	-194.77
Communications	5,468.95	5,500.00	-31.05
Spiritual Life	2,882.88	3,500.00	-617.12
<b>Total PARISH PROGRAMS</b>	22,479.08	27,500.00	-5,020.92
<b>GENERAL OPERATING EXPENSE</b>			
<b>OPERATING EXPENSES</b>			
Audit & Accounting	25,774.99	23,400.00	2,374.99
Equipment & MIS	6,846.85	4,000.00	2,846.85
Operating Lease	2,039.12	2,600.00	-560.88
Utilities (Heat, Light & Water)	33,215.92	36,000.00	-2,784.08
Church Insurance	34,847.00	32,600.00	2,247.00
Office	15,259.92	14,000.00	1,259.92
Telephone	3,214.71	4,250.00	-1,035.29
Services	13,562.97	13,500.00	62.97
Street Assessments	5,401.54	7,200.00	-1,798.46
Supplies	14,719.63	9,000.00	5,719.63
Interest Debt Service	10,321.19	11,000.00	-678.81
Repair & Maintenance	32,236.09	34,500.00	-2,263.91
<b>Total OPERATING EXPENSES</b>	197,439.93	192,050.00	5,389.93
<b>Total GENERAL OPERATING EXPENSE</b>	197,439.93	192,050.00	5,389.93
<b>Total Expense</b>	930,575.93	952,277.00	-21,701.07
<b>Net Ordinary Income</b>	24,499.65	3,667.00	20,832.65
<b>Other Income/Expense</b>			
<b>Other Income</b>			
Transfers from Temp Restricted			
Transfer from Circle Beloved	2,851.00		
John Graham Compline Fund	8,475.00		
Transfer from Capital Fund	4,917.22		
Transfer from W. Bean Evensong	5,800.39		
Transfers from Organ Fund	15,196.00		
Transfer from Memorial Fund	4,105.42		
Transfers from Youth Mission	12,225.32		
Rectors Discretionary	1,356.55		
<b>Total Transfers from Temp Restricted</b>	54,926.90		
<b>Unrealized Gain/Loss Investment</b>	156,066.54		



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Accrual Basis

**The Episcopal Parish of St. John the Evangelist**  
**Operating Statement**  
January through December 2016

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total Other Income	210,993.44		
Other Expense			
Temp. Restricted Fund Expenses			
Circle of the Beloved	2,851.00		
John Graham Compline	8,675.00		
Capital Fund Expenses	4,917.22		
W. Bean Evensong	5,800.39		
Organ Fund	15,196.00		
Memorial	4,105.42		
Youth Mission	12,225.32		
Rectors Discretionary	1,476.55		
Total Temp. Restricted Fund Expenses	55,246.90		
Designated Fund Expenses			
Youth Mission Fund	7,334.00		
Total Designated Fund Expenses	7,334.00		
Depreciation	267,000.00		
Total Other Expense	329,580.90		
Net Other Income	-118,587.46		
Net Income	<u>-94,087.81</u>	<u>3,667.00</u>	<u>-97,754.81</u>

THE EPISCOPAL PARISH OF ST. JOHN THE EVANGELIST  
Notes to Financial Statement  
12/31/16

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The Financial Statements are presented on an accrual basis of accounting and are for management purposes

**SHORT TERM INVESTMENTS**

**1 BANK CHEROKEE SPECIAL**

A restricted account for designated donations.

Interest income is at a variable rate.

This account is security on a line of credit in the amount of \$100,000.00

**2 U S BANK (Ministry Reserve)**

This Vestry Designated Account is held in cash and cash equivalents as a Ministry Reserve.

**LONG TERM INVESTMENTS**

**3 U S BANK (Myers)**

A restricted account

<u>Date</u>	<u>Increase</u>	<u>Decrease</u>	<u>Distribution</u>	<u>Balance 12-31-15</u>	<u>Balance</u>
January		28,860.95	3,473.77	805,844.51	773,509.79
February		2,708.35	0.00		770,801.44
March	39,742.63		0.00		810,544.07
April	5,981.83		10,421.31		806,104.59
May	6,375.38		3,473.77		809,006.20
June	211.02		3,473.77		805,743.45
July	24,784.90		3,473.77		827,054.58
August	323.21		3,473.77		823,904.02
September		1,800.78	3,473.77		818,629.47
October		12,052.00	3,473.77		803,103.70
November	20,399.89		3,473.77		820,029.82
December	10,905.17		3,473.77		827,461.22
	108,724.03	45,422.08	41,685.24	0.00	

THE EPISCOPAL PARISH OF ST. JOHN THE EVANGELIST  
Notes to Financial Statement  
12/31/16

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**CORNERSTONE TRUST - Trustee Restricted**

**4 ST. JOHN THE EVANGELIST ENDOWMENT FUND**

A restricted fund					Balance 12-31-15	2,170,552.43
<u>Date</u>	<u>Increase</u>	<u>Decrease</u>	<u>Distribution</u>	<u>Addition</u>	<u>Balance</u>	
January		76,288.75	10,410.92			2,083,852.76
February		6,998.21	10,410.92			2,066,443.63
March	108,298.32		10,410.92			2,164,331.03
April	15,981.96		10,410.92			2,169,902.07
May	13,268.91		10,410.92			2,172,760.06
June	8,961.84		10,410.92 *			2,171,310.98
July	69,005.28		10,410.92			2,229,905.34
August	1,159.38		25,606.92			2,205,457.80
September	0.00	3,615.28	10,410.92			2,191,431.60
October		33,587.23	10,410.92			2,147,433.45
November	53,494.58		10,410.92			2,190,517.11
December	30,978.23		10,410.92			2,211,084.42
	301,148.50	120,489.47	140,127.04	0.00		

\*Organ Fund Distribution \$7,597.00

**5 HAND ENDOWMENT FUND**

A restricted fund					Balance 12-31-15	2,936,992.10
<u>Date</u>	<u>Increase</u>	<u>Decrease</u>	<u>Distribution</u>	<u>Addition</u>	<u>Balance</u>	
January		103,449.15	11,836.83			2,821,706.12
February		9,111.88	11,836.83			2,800,757.41
March	146,689.19		11,836.83			2,935,609.77
April	21,394.91		11,836.83			2,945,167.85
May	27,154.12		11,836.83			2,960,485.14
June	3,612.66		11,836.83			2,952,260.97
July	94,524.54		11,836.83			3,034,948.68
August	2,231.40		11,836.83			3,025,343.25
September		5,313.83	11,836.83			3,008,192.59
October		46,503.34	11,836.83			2,949,852.42
November	74,140.95		11,836.83			3,012,156.54
December	42,693.50		11,836.83			3,043,013.21
	412,441.27	164,378.20	142,041.96	0.00		



THE EPISCOPAL PARISH OF ST. JOHN THE EVANGELIST  
Notes to Financial Statement  
12/31/16

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**6 OTHER RESTRICTED FUNDS**

A restricted fund				Balance 12-31-15	203,152.56
<u>Date</u>	<u>Increase</u>	<u>Decrease</u>	<u>Distribution</u>	<u>Addition</u>	<u>Balance</u>
January		7,117.27	599.83		195,435.46
February		581.72	599.83		194,253.91
March	10,127.55		599.83		203,781.63
April	1,548.65		599.83		204,730.45
May	1,599.77		599.83		205,730.39
June		30.98	599.83		205,099.58
July	6,382.66		599.83		210,882.41
August	88.74		599.83		210,371.32
September		428.99	599.83		209,342.50
October		3,204.08	599.83		205,538.59
November	5,071.33		599.83		210,010.09
December	3,309.97		599.83		212,720.23
	28,128.67	11,363.04	7,197.96		

**7 BANKCHEROKEE LINE OF CREDIT**

The Church has a Revolving Line of Credit with BankCherokee - authorized for \$100,000.00.  
Payments are due monthly for interest only at a rate of 5% and are secured by BankCherokee Special Account  
The loan matures on August 27, 2017  
No outstanding balance

**8 BANKCHEROKEE LOAN**

On August 9, 2011 the church secured a loan authorization, not to exceed \$276,000.00 at prime (currently at 3.25%).  
The primary use is the roof project. The draw period ends on 02-09-11 and the loan maturity is 08-09-14.  
On August 1, 2014 the church Renegotiated the loan authorization adding up to \$150,463 at prime (currently at 3.25%).  
The Primary use of the additional funds is the Vault repair. The draw period ends November 1, 2014, and the maturity date is November 1, 2019  
On February 22, 2016 a debt reduction payment of \$15,491.00 was made.  
The outstanding balance is **\$286,905.54**

**9 MUSIC COMMISSION**

The NAV of The James Frazier Organ Fund is **\$10,252.44**

**SUMMARY OF BOARD DESIGNATED FUNDS**

St. Johns Endowment	2,211,084.42	
Hand Endowment	3,043,013.21	
Other	212,720.23	
Youth Mission Trip	0.00	This is now zero
<b>TOTAL</b>	<b>5,466,817.86</b>	

**THE EPISCOPAL PARISH OF ST. JOHN THE EVANGELIST**  
**Notes to Financial Statements**  
**12/31/16**

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**FUND ACCOUNTING**

Donor Restricted, Vestry Designated & Agency

**1 CAPITAL IMPROVEMENT FUND**

	Balance 12-31-15		<u>Donor</u>
	Donations	Payments	Balance
January			4,917.22
February			4,917.22
March			4,917.22
April			4,917.22
May			4,917.22
June			4,917.22
July			4,917.22
August			4,917.22
September			4,917.22
October			4,917.22
November		4,917.22	0.00
December			0.00
	<u>0.00</u>	<u>4,917.22</u>	

Donor must approve projects under this fund

**2 W BEAN EVENSONG**

	Balance 12-31-15		<u>Donor</u>
	Donations	Payments	Balance
January		151.54	2,629.19
February	240.00	205.88	2,663.31
March	2,398.62	1,845.00	3,216.93
April	115.00	760.00	2,571.93
May	288.50	2,658.77	201.66
June	25.00		226.66
July	25.00		251.66
August		179.20	72.46
September			72.46
October	25.00	94.40	3.06
November			3.06
December	<u>870.00</u>		<u>873.06</u>
	<u>3,987.12</u>	<u>5,894.79</u>	

**3 MEMORIAL FUND**

	Balance 12-31-15		<u>Donor</u>
	Donations	Payments	Balance
January		1,500.00	10,477.51
February	100.00	107.10	10,470.41
March	6,000.50		16,470.91
April	125.00		16,595.91
May	50.00		16,645.91
June			16,645.91
July			16,645.91
August		725.00	15,920.91
September		6,101.80	9,819.11
October	225.00		10,044.11
November	1,162.55	1,773.32	9,433.34
December	<u>145.00</u>		<u>9,578.34</u>
	<u>7,808.05</u>	<u>10,207.22</u>	

**4 YOUTH MISSION TRIP**

	Balance 12-31-15		<u>Donor</u>
	Donations	Payments	Balance
January	920.00	4,150.00	12,298.80
February	1,622.12		13,920.92
March	1,600.00	4,145.00	11,375.92
April	1,900.00		13,275.92
May	1,000.00	1,056.47	13,219.45
June	1,010.00	2,873.85	11,355.60
July	650.00		12,005.60
August			12,005.60
September			12,005.60
October			12,005.60
November			12,005.60
December	<u></u>	<u></u>	<u>12,005.60</u>
	<u>8,702.12</u>	<u>12,225.32</u>	

\* Change for Parking Lot

**5 RECTORS DISCRETIONARY**

	Balance 12-31-15		<u>Donor</u>
	Donations	Payments	Balance
January	148.02		3,940.05
February	146.00		4,086.05
March	119.00	300.00	3,905.05
April	85.00	231.55	3,758.50
May	180.00	30.33	3,908.17
June	101.00		4,009.17
July	122.10		4,131.27
August	85.11	14.99	4,201.39
September	215.00	91.00	4,325.39
October	349.26		4,674.65
November	250.00	50.00	4,874.65
December	<u>123.00</u>	<u>544.28</u>	<u>4,453.37</u>
	<u>1,923.49</u>	<u>1,262.15</u>	

**6 RESTRICTED - HEARTS TO HOMES**

	Balance 12-31-15		<u>Agency</u>
	Donations	Payments	Balance
January			3,022.16
February		50.00	2,972.16
March			2,972.16
April			2,972.16
May			2,972.16
June			2,972.16
July		29.07	2,943.09
August			2,943.09
September			2,943.09
October			2,943.09
November	447.00		3,390.09
December	<u></u>	<u></u>	<u>3,390.09</u>
	<u>447.00</u>	<u>79.07</u>	

Includes Deacons Discretionary Fund of \$300.

**THE EPISCOPAL PARISH OF ST. JOHN THE EVANGELIST**  
**Notes to Financial Statements**  
**12/31/16**

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**7 JOHN GRAHAM COMPLINE FUND**

	<u>Donor</u>		
	Balance 12-31-15		4,141.43
	Donations	Payments	Balance
January	348.38	650.00	3,839.81
February	10,205.30	700.00	13,345.11
March	186.37	900.00	12,631.48
April	119.00	650.00	12,100.48
May	601.00	1,175.00	11,526.48
June	136.00	900.00	10,762.48
July	140.00	150.00	10,752.48
August			10,752.48
September	380.32	750.00	10,382.80
October	229.43	850.00	9,762.23
November	134.65	1,050.00	8,846.88
December	475.77	700.00	<b>8,622.65</b>
	<u>12,956.22</u>	<u>8,475.00</u>	

**8 HISTORY BOOK (ALL SAINTS)**

	<u>Donor</u>		
	Balance 12-31-15		6,000.50
	Donations	Payments	Balance
January			6,000.50
February			6,000.50
March		6,000.50	0.00
April	240.75		240.75
May			240.75
June			240.75
July			240.75
August			240.75
September	111.80		352.55
October			352.55
November		352.55	0.00
December			<b>0.00</b>
	<u>352.55</u>	<u>6,353.05</u>	

**9 KATE'S OCTAVE**

	<u>Donor</u>		
	Balance 12-31-15		470.00
	Donations	Payments	Balance
January			470.00
February			470.00
March			470.00
April			470.00
May			470.00
June			470.00
July			470.00
August			470.00
September			470.00
October			470.00
November		470.00	0.00
December			<b>0.00</b>
		<u>470.00</u>	

**10 RESTRICTED OUTREACH - Kayoro**

	<u>Agency</u>		
	Balance 12-31-15		14,352.00
	Donations	Payments	Balance
January	5.00		14,357.00
February	150.00		14,507.00
March	275.00		14,782.00
April	1,551.75	1,551.75	14,782.00
May	0.00	0.00	14,782.00
June	100.00	5,514.39	9,367.61
July			9,367.61
August	1,208.09		10,575.70
September	150.00		10,725.70
October			10,725.70
November	2,100.00	8,988.55	3,837.15
December	463.19		<b>4,300.34</b>
	<u>6,003.03</u>	<u>16,054.69</u>	

**11 CIRCLE OF THE BELOVED**

	<u>Donor</u>		
	Balance 12-31-15		0.00
	Donations	Payments	Balance
January			-
February		0.00	0.00
March			0.00
April			0.00
May			0.00
June			0.00
July	21,650.00	2,851.00	18,799.00
August	8,300.00	14,414.64	12,684.36
September	1,900.00	3,152.08	11,432.28
October	11,850.00	5,523.14	17,759.14
November	11,700.00	2,987.39	26,471.75
December	3,583.50	2,585.15	<b>27,470.10</b>
	<u>58,983.50</u>	<u>31,513.40</u>	

**12 RESTRICTED OUTREACH**

	<u>Agency</u>	
Christmas Tree [Adopt a Family]	384.30	
Fields to Families	(447.72)	
YWCA	395.65	
Hearts to Home	200.00	
Mustard Seed 12/12	387.22	
<b>TOTAL</b>	<b>919.45</b>	

**13 RESTRICTED OUTREACH - Refugee**

	<u>Agency</u>		
	Donations	Payments	Balance
July	2407.02		2,407.02
August	3,077.00	563.66	4,920.36
Sept	1,000.00		5,920.36
October	100.00	262.03	5,758.33
November	200.00	1618.23	4,340.10
December	1328.09		<b>5,668.19</b>
	<u>8112.11</u>	<u>2443.92</u>	



The Episcopal Parish of St. John the Evangelist  
BUDGET 2016 - 2017

	Jan - Dec 16 Actual	Jan - Dec 16 Budget	Jan - Dec 17 Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Last Year's Pledge		2,500	3,715
Current Year Pledge		540,888	575,000
Music Special Gifts		10,200	4,000
Non-Pledged Income		19,000	20,000
Plate Offerings		7,000	5,500
Christmas Offering		8,000	5,000
Easter Offerings		4,500	7,000
Investment Income Myers Trust		41,685	41,650
Investment Income Cornerstone		274,171	245,357
Investment Income, Other		1,000	500
Crocus Hill Preschool		28,000	28,000
Use of Facility		5,000	5,000
Altar Contributions		4,000	6,000
Other Income		10,000	15,000
<b>Total Income</b>	<b>955,076</b>	<b>955,944</b>	<b>961,722</b>
<b>Expense</b>			
<b>PAYROLL EXPENSES</b>			
Payroll & Salaries		372,320	369,960
Payroll Taxes		20,896	20,937
Health, Life & Dental		73,542	75,426
Pension		43,772	44,434
<b>Total PAYROLL EXPENSES</b>	<b>495,105</b>	<b>510,530</b>	<b>510,757</b>
<b>MINISTRY EXPENSES</b>			
<b>MINISTRY SUPPORT</b>			
Auto		1,000	500
Altar		8,250	8,250
Programs & Courses		6,500	6,500
<b>Total MINISTRY SUPPORT</b>	<b>17,225</b>	<b>15,750</b>	<b>15,250</b>
<b>PLEDGE TO DIOCESE</b>			
Pledge to Diocese		86,267	83,785
<b>Total PLEDGE TO DIOCESE</b>	<b>86,266</b>	<b>86,267</b>	<b>83,785</b>
<b>CHILD-YOUTH-FAMILY MINISTRY</b>			
Nursery/Child Care		5,000	4,500
Ministry		15,430	10,000
Paid Leaders		0	6,000
Staff Development		1,500	500
<b>Total CHILDREN'S MINISTRY</b>	<b>17,478</b>	<b>21,930</b>	<b>21,000</b>
<b>MUSIC</b>			
Instrumentalists/Soloists		1,000	1,000
Section Leaders		36,500	40,736
Substitute Organist		1,700	1,750
Coordinator		0	1,050
New Music & Supplies		1,000	1,000
Maintenance of Instruments		8,200	4,000
Bell Choir		3,500	2,377
Children's Choirs		7,900	9,000
Staff Development		5,000	5,000
<b>Total MUSIC</b>	<b>69,480</b>	<b>64,800</b>	<b>65,913</b>
<b>Total MINISTRY EXPENSES</b>	<b>190,449</b>	<b>188,747</b>	<b>185,948</b>

	Jan - Dec 16 Actual	Jan - Dec 16 Budget	Jan - Dec 17 Budget
<b>OUTREACH</b>			
<b>FAITH IN ACTION</b>			
Hunger Relief		1,000	100
Episcopal Homes & Services		500	0
Housing		3,500	3,000
Community Contributions		800	0
Anglican Partnerships		5,750	15,150
Support Supplies		700	700
<b>Total FAITH IN ACTION</b>		12,250	18,950
<b>HEARTS TO HOMES</b>		20,000	14,000
<b>Total OUTREACH</b>	24,603	32,250	32,950
<b>ADULT EDUCATION</b>			
Program		1,200	2,500
<b>Total ADULT EDUCATION</b>	499	1,200	2,500
<b>PARISH PROGRAMS</b>			
Fellowship		9,500	9,500
Stewardship		2,000	1,000
Safe Church		4,000	2,000
Membership		1,000	1,500
Pastoral Care		2,000	2,000
Communications		5,500	5,000
Spiritual Life		3,500	3,500
<b>Total PARISH PROGRAMS</b>	22,479	27,500	24,500
<b>GENERAL OPERATING EXPENSE</b>			
<b>OPERATING EXPENSES</b>			
Audit & Accounting		23,400	25,000
Equipment & MIS		4,000	5,000
Operating Lease		2,600	2,500
Utilities (Heat, Light & Water)		36,000	32,000
Church Insurance		32,600	34,000
Office		14,000	14,500
Telephone		4,250	3,700
Services		13,500	13,500
Street Assessments		7,200	7,200
Supplies		9,000	10,000
Interest Debt Service		11,000	11,000
Contingency		0	4,000
Repair & Maintenance		34,500	39,000
<b>Total OPERATING EXPENSES</b>	197,440	192,050	201,400
<b>Total GENERAL OPERATING EXPENSE</b>	197,440	192,050	201,400
<b>Total Expense</b>	930,576	952,277	958,055
<b>Net Income</b>	24,500	3,667	3,667



# **SAINT JOHN THE EVANGELIST EPISCOPAL CHURCH**

## **2016 ANNUAL MEETING**

**January 29, 2017**

### **2017 Election Slate**

#### **Wardens – 2<sup>nd</sup> 1 Year Terms**

Jerry Woelfel – Senior Warden  
Marilyn Conklin – Junior Warden

#### **Vestry**

##### **3 Year Terms**

(serving thru 2019)

Josh Colton  
Alice Johnson  
Dusty Mairs  
Brad Parsons

##### **1 Year Term**

(serving thru 2017)

Chris Matter

#### **Cornerstone Trustees - 3 Year Terms**

Tom Baxter  
Jay Debertin

#### **Convention Delegates – 3 Year Terms**

##### **Primaries**

Jerry Woelfel  
Becky Garthofner  
Marilyn Conklin

##### **Alternates**

Tom Evans  
Judy Stack-Nelson  
Diane Wallace-Reid

#### **Youth Convention Delegate – 1 Year Term**

Ailsa Schmidt

# St. John the Evangelist

## 2017 VESTRY CANDIDATES



Josh Colton was born and raised in Minnesota. He started attending services at St. John's in 2007 and was a leader in Rite 13 as part of the Journey to Adulthood youth program. He helped organize the St. John's Men's Gathering, a monthly group focusing on faith and spiritual life, which is thriving more and more each year.

After eight years of training in Denver Colorado, he has been practicing Gastroenterology in the Twin Cities for almost 20 years. He is husband to Tisha and father to Jacob and Caleb. Josh's interests include politics, jazz, good food, and the idea that human beings should "strive to do good in the world."



Alice Johnson grew up in Saint Paul, and joined St. John's with her family while she was in high school. She married her husband Todd at St. John's in 1998.

She feels fortunate that her family is a part of the St. John's community. Both her daughters have benefitted from Godly Play, the youth group and participating in the Children's and Youth choirs. Over the years she has been involved with the Hearts to Homes committee, co-chaired the Chili Cook-off event, and helped out with the Cabaret and other youth fundraising activities. She looks forward to serving St. John's in this new capacity and getting to know more of its members better.

Alice runs her own business, LifeShift Services, helping people who are downsizing/moving or need assistance organizing their paperwork and finances. She says that it is very fulfilling to work closely with her clients and guide them through what at times can be difficult situations. She and Todd have two daughters, Tessa, a sophomore, and Maren, an 8th grader.



Dusty Mairs is a cradle St. John's member, as were maternal members of her family who were on the rolls here when the cornerstone was laid. She and her four siblings were baptized, confirmed and married in this church as were her four children.

She started teaching Sunday School when she was in high school, as well as taking part in the activities of the Young People's Fellowship (Youth Group) and Junior Altar Guild. As an adult, she taught Sunday School, continued Altar Guild service, and introduced new programming serving younger women with families. Her working life took her outside of St. Johns where she worked at St. James-on-the-Parkway and Messiah Episcopal Churches as an administrator. However, she never left St. John's as her church home, and has continued in a variety of volunteer capacities including weekly money counter, the Building Committee and the Altar Guild.





Chris Matter is a cradle Episcopalian, spending his whole life in the church. His late stepfather was rector at St. Paul's Brainerd, and he attended Episcopal Youth Event in Berea, KY, Cass Lake Episcopal Camp as a camper, counselor, and for general convention.

At St. John's, he is on the reader rotation, and he recently volunteered to assist with some Altar Guild work. He was drawn to St. John's by the unique combination of an outward-facing service-oriented ministry together with the "three-legged stool" of scripture, tradition and reason. He is a strong organizer and relator, and is detail oriented.

Currently, he is a consumer compliance bank examiner for the Federal Reserve Bank of Minneapolis, frequently traveling throughout the Midwest and West to audit member banks for compliance with federal regulations that affect consumers. He is married to Rianna and they have two beagles, Derby and Maggie.



Brad Parsons, another cradle Episcopalian, was born when his father was Dean of Nashotah House Seminary in Wisconsin, and later moved to Peoria, Illinois when he was elected a Bishop. For almost 20 years, Brad served various vestry roles at Emmanuel Episcopal Church in Alexandria, MN, including Junior and Senior Warden.

When his family moved to the Cities in 2011, he visited many Episcopal churches, but decided to make SJE his church home for many reasons, among them the respect for the Sacraments, a progressive theology, the beauty of the worship experience, the ministries, and the size of the church ("small church life has its blessings and challenges").

Brad works for the Minnesota Department of Natural Resources, supervising fisheries management in Central, Metro, and Southeast Minnesota. He and his wife Dyanne have two children: a daughter, Caitlyn, finishing graduate school at Wisconsin-River Falls, and a son, Colin, a sophomore at University of Minnesota - Duluth.

## 2017 YOUTH DELEGATE CANDIDATE



Ailsa Schmidt is a junior at Roseville Area High School and has been coming to St. John's since 2009. In her free time, she enjoys running on her school's cross country and track teams, playing clarinet, and baking. She says she looks forward to learning about how the wider church operates at State Convention.