

**The Episcopal Parish of St. John the Evangelist
2020 Financial Statement of Mission**

	Jan - Dec 2019 Budget - Reformatted	Jan - Dec 2020 Budget
Monetary Resources Provided		
Member Commitments		
Last Year's Pledge	6,000	2,000
Current Year Pledge	638,250	613,000
Total Member Commitments	644,250	615,000
Discretionary Giving		
Music Special Gifts	10,000	10,000
Special Gifts	14,600	0
Non-Pledged Revenue	12,000	32,000
Plate Offerings	6,000	6,500
Christmas Offering	5,000	5,000
Easter Offerings	3,000	2,000
Give To The Max	0	14,000
Other Revenue	13,000	7,000
Total Discretionary Giving	63,600	76,500
Distributions from Endowed and Invested Funds		
Investment Income Myers Trust	42,601	43,693
Investment Income Cornerstone	254,809	258,356
Investment Income, Other	4,000	5,000
Total Distributions from Endowed and Invested Funds	301,410	307,049
Revenue from Use of Facility		
Crocus Hill Preschool	29,680	33,000
Other Use of Facility	9,000	8,000
Total Revenue from Use of Facility	38,680	41,000
Total Monetary Resources	1,047,940	1,039,549
Resource Utilization		
<i>Resources used for Ministry</i>		
Clergy, Pastoral Care, and Liturgy		
Clergy Payroll, Taxes, and Benefit Expenses	236,122	242,369
Continuing Education, Conference & Convention	4,000	2,000
Hospitality & Ministry Related Expenses	4,500	3,100
Resources for Pastoral Care	2,500	2,500
Resources for Liturgy	4,350	6,320
Total Clergy, Pastoral Care, and Liturgy	251,472	256,289
Music Ministry		
Music Payroll, Taxes, and Benefit Expenses	124,483	131,278
Instrumentalists/Soloists	7,072	8,000
Substitute Organist	1,000	1,000
Staff Development	5,000	4,000
Maintenance of Instruments	6,000	5,000
Music Supplies	750	1,500
Music Camp Scholarships	750	750
Total Music Ministry	145,055	151,528
Faith Formation		
Formation Payroll, Taxes, and Benefit Expenses	60,659	75,577
Staff Development	1,000	1,000
Adult Education Resources	2,000	2,500
Spiritual Life Development Resources	4,000	5,450
Family Programming Resources	2,600	4,000
Youth Programming Resources	4,000	3,500
Children's Programming Resources	4,400	3,500
Total Faith Formation	78,659	95,527