

Ministry and Operation of ECMN		
Pledge to Episcopal Church in Minnesota	91,865	94,601
Total Episcopal Church in Minnesota	91,865	94,601
Faith In Action		
Clinic in Kayoro Support	7,500	7,500
Hearts To Homes Families Support	14,000	10,500
Farmers Market Support	4,100	5,000
Hunger Relief Support	500	500
Advocacy/Social Justice Support	0	500
FIA Ministry Supplies	700	700
Total Faith In Action	26,800	24,700
Invite, Welcome, and Connect		
IWC Payroll, Taxes, and Benefit Expenses	20,130	8,502
IWC Ministry Supplies	2,500	2,300
Total Invite, Welcome, and Connect	22,630	10,802
Ministry Support		
Ministry Support Payroll, Taxes, and Benefit Expenses	40,027	37,932
Fellowship Resources	10,000	10,000
Communications Resources	3,000	3,000
Stewardship Resources	1,500	1,500
Safe Church Resources	1,000	1,000
Travel and Ministry Related Expenses	500	300
Total Ministry Support	56,027	53,732
Total Resources used for Ministry	672,508	687,179
<i>Resources used to Operate our Facility</i>		
Administration		
Administration Payroll, Taxes, and Benefit Expenses	61,074	65,320
Property, Liability, and Employers Insurance	34,000	34,000
Audit and Accounting	27,500	30,000
Interest Debt Service	13,000	11,000
Office Supplies	12,400	9,400
Financial Services Fees	5,000	4,000
Operating Leases	5,000	3,000
Equipment and MIS	5,000	1,500
Telephone	4,400	3,500
Total Administration	167,374	161,720
Building and Grounds		
Building Payroll, Taxes, and Benefit Expenses	84,212	81,681
Building Maintenance	47,000	33,750
Utilities	33,000	34,000
Contract Services	17,746	8,926
Building Supplies	11,600	11,600
Grounds Maintenance	4,000	16,000
Contingency	3,000	1,893
Street Assessments	2,500	2,800
Total Building and Grounds	203,058	190,650
Total Resources used to Operate our Facility	370,432	352,370
Total Resource Utilization	1,042,940	1,039,549
Excess (Deficit) of Resources	5,000	0